



Combined Delivery Report by Activity

Project Id : 00093069 EXPLODE	Period : Jan-Dec (2017)
Output # : 00084048 Explode	Impl. Partner : 00298 GOVERNMENT
	Location : Bosnia-Herzgovina
	Govt Exp UNDP Exp UN Agencies Exp Total Exp

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Activity : 0

Fund : 30000 (PROGRAMME COST SHARING)

75105 - Facilities & Admin - Implement	0.00	94.06	0.00	94.06
77630 - Dep Exp Owned - ITC	0.00	1,175.90	0.00	1,175.90
Total for Fund 30000	0.00	1,269.96	0.00	1,269.96
Total for Activity	0.00	1,269.96	0.00	1,269.96

Activity : ACTIVITY1 (1. Project Management)

Fund : 30000 (PROGRAMME COST SHARING)

74510 - Bank Charges	0.00	8.05	0.00	8.05
75105 - Facilities & Admin - Implement	0.00	0.64	0.00	0.64
Total for Fund 30000	0.00	8.69	0.00	8.69
Total for Activity ACTIVITY1	0.00	8.69	0.00	8.69

Activity : ACTIVITY5 (5. Ammunition Destr GER)

Fund : 04000 (Core Programme, UNU Centre)

71635 - Travel - Other	0.00	52.36	0.00	52.36
72140 - Svc Co-Information Technology	0.00	411.86	0.00	411.86
72145 - Svc Co-Training and Educ Serv	0.00	728.58	0.00	728.58
72505 - Stationery & other Office Supp	0.00	179.57	0.00	179.57
74210 - Printing and Publications	0.00	51.40	0.00	51.40
74215 - Promotional Materials and Dist	0.00	848.56	0.00	848.56
74220 - Translation Costs	0.00	396.31	0.00	396.31
74225 - Other Media Costs	0.00	108.52	0.00	108.52
74525 - Sundry	0.00	21.20	0.00	21.20
76125 - Realized Loss	0.00	0.76	0.00	0.76
76135 - Realized Gain	0.00	- 23.90	0.00	- 23.90
Total for Fund 04000	0.00	2,775.22	0.00	2,775.22

Fund : 30000 (PROGRAMME COST SHARING)

64397 - Services to projects -CO staff	0.00	7,062.91	0.00	7,062.91
71405 - Service Contracts-Individuals	0.00	32,870.74	0.00	32,870.74
71410 - MAIP Premium SC	0.00	72.59	0.00	72.59
71415 - Contribution to Security SC	0.00	1,233.72	0.00	1,233.72



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71505 - UN Volunteers-Stipend & Allow	0.00	1,870.45	0.00	1,870.45
71520 - UNV-Language Allowance	0.00	91.67	0.00	91.67
71535 - UNV-Medical Insurance	0.00	78.21	0.00	78.21
71540 - UNV-Global Charges	0.00	97.28	0.00	97.28
71541 - UNVs-Contribution to security	0.00	79.49	0.00	79.49
71550 - UNV-Resettlement Allowance	0.00	156.39	0.00	156.39
71590 - UNV Development Effectiveness	0.00	456.50	0.00	456.50
71615 - Daily Subsistence Allow-Intl	0.00	283.36	0.00	283.36
71620 - Daily Subsistence Allow-Local	0.00	120.30	0.00	120.30
71635 - Travel - Other	0.00	702.53	0.00	702.53
72105 - Svc Co-Construction & Engineer	0.00	200,320.34	0.00	200,320.34
72145 - Svc Co-Training and Educ Serv	0.00	478.69	0.00	478.69
72205 - Office Machinery	0.00	913.94	0.00	913.94
72311 - Fuel, petroleum and other oils	0.00	122.52	0.00	122.52
73105 - Rent	0.00	1,180.61	0.00	1,180.61
73410 - Maint, Oper of Transport Equip	0.00	923.05	0.00	923.05
74205 - Audio Visual Productions	0.00	317.14	0.00	317.14
74210 - Printing and Publications	0.00	21.57	0.00	21.57
74220 - Translation Costs	0.00	214.60	0.00	214.60
74225 - Other Media Costs	0.00	1,146.94	0.00	1,146.94
74525 - Sundry	0.00	46.67	0.00	46.67
75105 - Facilities & Admin - Implement	0.00	20,131.72	0.00	20,131.72
75705 - Learning costs	0.00	784.35	0.00	784.35
76125 - Realized Loss	0.00	1.88	0.00	1.88
76135 - Realized Gain	0.00	- 1.47	0.00	- 1.47

Total for Fund 30000 **0.00** **271,778.69** **0.00** **271,778.69**

Total for Activity ACTIVITY5 **0.00** **274,553.91** **0.00** **274,553.91**

Activity : ACTIVITY6 (6. EXPLODE Dutch)


Fund : 30000 (PROGRAMME COST SHARING)

64397 - Services to projects -CO staff	0.00	3,233.98	0.00	3,233.98
71405 - Service Contracts-Individuals	0.00	23,950.64	0.00	23,950.64
71410 - MAIP Premium SC	0.00	52.78	0.00	52.78
71415 - Contribution to Security SC	0.00	897.24	0.00	897.24
71620 - Daily Subsistence Allow-Local	0.00	90.00	0.00	90.00
71635 - Travel - Other	0.00	406.08	0.00	406.08
72105 - Svc Co-Construction & Engineer	0.00	107,807.52	0.00	107,807.52
72130 - Svc Co-Transportation Services	0.00	0.00	0.00	0.00
72145 - Svc Co-Training and Educ Serv	0.00	3,202.01	0.00	3,202.01
72311 - Fuel, petroleum and other oils	0.00	280.90	0.00	280.90
72430 - Postage and Pouch	0.00	64.51	0.00	64.51
72505 - Stationery & other Office Supp	0.00	410.45	0.00	410.45
73105 - Rent	0.00	7,522.75	0.00	7,522.75
73120 - Utilities	0.00	41.18	0.00	41.18
73125 - Common Services-Premises	0.00	3,652.91	0.00	3,652.91
73405 - Rental & Maint-Other Office Eq	0.00	325.00	0.00	325.00
74205 - Audio Visual Productions	0.00	887.86	0.00	887.86
74220 - Translation Costs	0.00	2,926.98	0.00	2,926.98



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74510 - Bank Charges	0.00	670.79	0.00	670.79
74525 - Sundry	0.00	140.25	0.00	140.25
74596 - Services to projects -GOE	0.00	783.00	0.00	783.00
75105 - Facilities & Admin - Implement	0.00	12,587.75	0.00	12,587.75
76125 - Realized Loss	0.00	2.98	0.00	2.98
76135 - Realized Gain	0.00	-0.01	0.00	-0.01
Total for Fund 30000	0.00	169,937.55	0.00	169,937.55
Total for Activity ACTIVITY6	0.00	169,937.55	0.00	169,937.55
Activity : ACTIVITY7 (7. Ammunition Destr US)				
Fund : 30000 (PROGRAMME COST SHARING)				
73105 - Rent	0.00	1,086.59	0.00	1,086.59
75105 - Facilities & Admin - Implement	0.00	86.93	0.00	86.93
Total for Fund 30000	0.00	1,173.52	0.00	1,173.52
Total for Activity ACTIVITY7	0.00	1,173.52	0.00	1,173.52
Total for Output : 00084048	0.00	446,943.63	0.00	446,943.63
Project Total :	0.00	446,943.63	0.00	446,943.63

Signed By :  Date : 04.02.2018.

Signed By : Hadžić Elmina
ELMINA HADŽIĆ
HEAD OF FINANCE Date : 05.02.2018